

2120 Alcoholic Beverage Control Appeals Board

The Alcoholic Beverage Control Appeals Board provides a forum of appeal to persons who are dissatisfied with the Department of Alcoholic Beverage Control's decisions to order penalties or issue, deny, condition, transfer, suspend, or revoke any alcoholic beverage license.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Administrative Review	8.6	8.8	8.8	\$940	\$1,048	\$1,065
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	8.6	8.8	8.8	\$940	\$1,048	\$1,065
FUNDING				2006-07*	2007-08*	2008-09*
0117 Alcoholic Beverage Control Appeals Fund				\$940	\$1,048	\$1,065
TOTALS, EXPENDITURES, ALL FUNDS				\$940	\$1,048	\$1,065

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Article XX, Section 22, of the California Constitution and Division 9, Business and Professions Code.

PROGRAM AUTHORITY

Division 9 of Business and Professions Code.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• 2008-09 Prorata Adjustment	\$-	\$-	-	\$-	\$15	-
• Other Employee Comp. Adjustments per Budget Letter 07-26	-	3	-	-	5	-
• General Salary Increase per Budget Letter 07-26	-	3	-	-	3	-
• Section 3.60 PERS Rate Adjustment per Budget Letter 07-20	-	-2	-	-	-2	-
Totals, Baseline Adjustments	\$-	\$4	-	\$-	\$21	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$4	-	\$-	\$21	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATIVE REVIEW

This program provides an appeals process and issues decisions on appeals filed with the Alcoholic Beverage Control Appeals Board. These decisions are based on administrative hearings that involve license applications or alleged violations of the Alcoholic Beverage Control Act.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS				
10	ADMINISTRATIVE REVIEW			
	State Operations:			
0117	Alcoholic Beverage Control Appeals Fund	\$940	\$1,048	\$1,065
	Totals, State Operations	\$940	\$1,048	\$1,065
TOTALS, EXPENDITURES				
	State Operations	940	1,048	1,065
	Totals, Expenditures	\$940	\$1,048	\$1,065

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.6	8.8	8.8	\$489	\$533	\$533
Total Adjustments	-	-	-	-	4	21
Net Totals, Salaries and Wages	8.6	8.8	8.8	\$489	\$537	\$554
Staff Benefits	-	-	-	178	181	186
Totals, Personal Services	8.6	8.8	8.8	\$667	\$718	\$740
OPERATING EXPENSES AND EQUIPMENT				\$273	\$330	\$325
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$940	\$1,048	\$1,065

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,021	\$1,044	\$1,065
Allocation for employee compensation	24	6	-
Adjustment per Section 3.60	5	-2	-
Totals Available	\$1,050	\$1,048	\$1,065
Unexpended balance, estimated savings	-110	-	-
TOTALS, EXPENDITURES	\$940	\$1,048	\$1,065
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$940	\$1,048	\$1,065

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0117 Alcoholic Beverage Control Appeals Fund ^s			
BEGINNING BALANCE	\$738	\$796	\$766
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	999	1,019	1,039
Total Revenues, Transfers, and Other Adjustments	\$999	\$1,019	\$1,039
Total Resources	\$1,737	\$1,815	\$1,805
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
2120 Alcoholic Beverage Control Appeals Board (State Operations)	940	1,048	1,065
Total Expenditures and Expenditure Adjustments	\$941	\$1,049	\$1,066
FUND BALANCE	\$796	\$766	\$739
Reserve for economic uncertainties	796	766	739

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	8.6	8.8	8.8	\$489	\$533	\$533
Salary Adjustments	-	-	-	-	4	21
Total Adjustments	-	-	-	\$-	\$4	\$21

* Dollars in thousands, except in Salary Range.

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	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
TOTALS, SALARIES AND WAGES	8.6	8.8	8.8	\$489	\$537	\$554

* Dollars in thousands, except in Salary Range.